

JUST HOME BASED

based on  
size of SPA  
city team

**STAFFING ESTABLISHMENTS INTERMEDIATE CARE WATFORD AND DACORUM**

Ideal Staffing Establishment per Team	TOTAL (Both Teams) - Need		Current		Total Integrated Team - Current		Need to Recruit		Cost
			HRBT	WAT IC <i>incl Dacorum</i>					
1	2	Band 7 TL					2	Band 7 TL	72,286
6	12	Band 6		7.00 X Band 6	7.00	Band 6	5	Band 6	150,615
1	2	OT Band 7		1.00	1.00	OT Band 7	1	OT Band 7	36,143
2	4	OT Band 6		2.58	2.58	OT Band 6	1.42	OT Band 6	43,979
2	4	PT Band 7	2.34	2.55	4.89	PT Band 7	0.89	PT Over (7)	
4	8	PT Band 6	1.56	2.00	3.56	PT Band 6	4.44	PT Band 6	133,746
2	2	AP Band 4					2	AP Band 4	42,624
11.6	23	HCA Band 3	1.08	13.86 Band 3	14.94	HCA Band 3	8.06	HCA Band 3	147,626
3	6	Admin Band 3	0.92	2.31 Admin	3.23	Admin Band 3	2.77	Admin Band 3	50,735
<b>TOTAL</b>									<b>677,754</b> →

↻ says need to come down: beds need more

correlates with the pennicined savings on bed days ↻

ABC - ring fenced line for beds & homebased IC teams  
 We need to concentrate on what size of teams  
 Need to look at older people's populations